

Annex 6 - Financial Subsidy Required in Future Years

	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Total
	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Year 7 Intake (September)	46	53	40	48	67	77	70	65	65	
Total Pupil Numbers (September)	260	265	254	245	268	296	311	331	348	
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Small School Factor Funding	211	237	246	249	263	236	198	165	133	1,938
Additional Subsidy Requirement	414	465	414	465	505	403	279	214	125	3,284
Total Additional Resources Required	625	702	660	714	768	639	477	379	258	5,222
<u>Cost per School</u>										
All Saints	70	78	74	80	86	71	53	42	29	582
Archbishop Holgate's	60	67	63	68	74	61	46	36	25	500
Canon Lee	60	67	63	68	73	61	45	36	25	498
Fulford	77	87	82	88	95	79	59	47	32	647
Huntington	88	99	93	101	109	90	67	54	36	739
Joseph Rowntree	72	81	76	82	88	73	55	43	30	599
Manor	64	72	67	73	78	65	49	39	26	534
Milthorpe	75	84	79	85	92	76	57	45	31	624
York High	60	67	63	68	73	61	46	36	25	500